

# Role Profile - Finance Analyst

Role Levelling

P3

Purpose	Key Relationships
<p>To assist in the delivery of a comprehensive, best in class decision support, budgeting and forecasting service to the Society's Business stakeholders.</p> <p>To provide adhoc analysis and performance insights to support the relevant Senior Commercial Accountant</p>	<p>Primarily internal within Commercial Finance, Financial Control and Finance Shared Services</p> <p>Managers and colleagues from across the society, auditors, and professional advisers on an adhoc basis</p>

Key Accountabilities	Measures of Success	Experience/ Qualifications Required
<ul style="list-style-type: none"> <li>Assist in the measurement, reporting and analysis of business performance</li> <li>Assist in identifying and analysing key business revenue and costs drivers</li> <li>Assist in reporting and analysing progress against strategic priorities / performance of key programmes including expansion and optimisation of operations</li> <li>Assist in the production of robust in-year revenue and capital budgets and forecasts</li> <li>Support and challenge the business in driving performance</li> <li>Assist in the production of post investment reviews and development of appropriate reports to highlight key learnings, agreed actions, and emerging trends</li> <li>Provide financial support to ad hoc projects as directed</li> </ul>	<ul style="list-style-type: none"> <li>Quality, completeness and appropriateness of reports and presentations</li> <li>Accuracy of financial projections</li> <li>Adherence to internal and external deadlines</li> </ul>	<ul style="list-style-type: none"> <li>Qualified Accountant</li> <li>Commercial and financial acumen, and able to develop an understanding of the key drivers of the business area</li> <li>Strong excel skills and experience in manipulating large data quantities</li> <li>Experience of budgeting and forecasting</li> <li>Organised and able to deliver to deadlines</li> <li>Ability to work under own initiative and demonstrate proactive approach to issue resolution</li> <li>Ability to challenge current practice and processes and drive continuous improvement</li> <li>Ability to work collaboratively with both cross functional and finance colleagues.</li> </ul>

We are the  
*difference*  
makers